

Budget of _____

July 1, 2009
June 30, 2010

_____ Fund

Budget Summary

Revenues

Taxes (all categories)	\$ _____
Permits and Licenses	\$ _____
Payments in Lieu of Taxes	\$ _____
Intergovernmental Revenues	\$ _____
Charges for Services	\$ _____
Other Revenues	\$ _____
Interest Earned	\$ _____
Total Revenues	\$ _____

Receipts and cash

Carryover from Prior Fiscal Year	\$ _____
Bonded Debt, Public Corporation & G.O.	\$ _____
Transfers to Other Funds	\$ (_____)
Transfers from Other Funds	\$ _____
Borrowed Money (all short term/single year)	\$ _____
Governmental Leasing Act	\$ _____
All Other Borrowed Money	\$ _____
Total Receipts and Cash	\$ _____

Total Available (sum of Total Receipts, Cash & Total Revenues) \$ _____

Appropriations

Personnel	\$ _____
Operations	\$ _____
Administration & Reserves	\$ _____
Capital Outlay	\$ _____
Debt Service	\$ _____
Total Appropriations	\$ _____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Revenues</u>			
1. <u>Taxes</u>			
1A. Real Property Taxes			
1B. Tangible Personal Property (not vehicles)			
1C. Motor Vehicles			
1D. Delinquent Taxes			
1E. Other Tax (define)_____			
2. <u>Permits and Licenses</u>			
2A. (define)_____			
2B. (define)_____			
3. <u>In Lieu of Tax Payments</u>			
3A. (define)_____			
4. <u>Intergovernmental Revenues</u>			
4A. From Federal Government			
4B. From State Government			
4C. From County Government			
4D. From City Government			
4E. From Other Districts			
4F. Other (define)_____			

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
5. <u>Charges for Services</u>			
5A. Service Charges	_____	_____	_____
5B. User Fees	_____	_____	_____
5C. Rental Income	_____	_____	_____
5D. Special Assessments	_____	_____	_____
5E. Other (define)_____	_____	_____	_____
5F. Other (define)_____	_____	_____	_____
6. <u>Other Revenues</u>			
6A. (define)_____	_____	_____	_____
6B. (define)_____	_____	_____	_____
6C. (define)_____	_____	_____	_____
6D. (define)_____	_____	_____	_____
7. <u>Interest Earned</u>			
7A. (define)_____	_____	_____	_____
7B. (define)_____	_____	_____	_____
Total Revenues	_____	_____	_____
8. <u>Cash, Borrowed Money, & Transfers</u>			
8A. Cash Balance, July 1	_____	_____	_____
8B. Tax Anticipation Note	_____	_____	_____
8C. Bond Sale Proceeds	_____	_____	_____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Cash, Borrowed Money, & Transfers</u> (continued)			
8D. Cash Transfers to Other Funds	_____	_____	_____
8E. Cash Transfers from Other Funds	_____	_____	_____
8F. Borrowed Money (short term/single year)	_____	_____	_____
8G. Governmental Leasing Act Proceeds	_____	_____	_____
8H. Loan(s) from Other Governments_____	_____	_____	_____
Total Cash, Borrowed Money, & Transfers	_____	_____	_____
Total Available (Revenues, Cash, Borrowed Money & Transfers)	_____	_____	_____
 <u>Appropriations</u>			
9. <u>Personnel</u>			
9A. Salaries and Wages (Gross)	_____	_____	_____
9B. Per Diem (Lump Expense Allowance)	_____	_____	_____
9C. Health (Medical) Insurance	_____	_____	_____
9D. FICA (Social Security)	_____	_____	_____
9E. Worker's Compensation	_____	_____	_____
9F. Unemployment Insurance	_____	_____	_____
9G. Pensions (Retirement)	_____	_____	_____
9H. Other Fringe (define)_____	_____	_____	_____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Personnel</u> (continued)			
9I. Other Fringe (define)_____	_____	_____	_____
Total, Personnel	_____	_____	_____
10. <u>Operating Expense</u>			
<u>Contracted Services</u> (sub-category)			
10A. Advertising and Printing	_____	_____	_____
10B. Professional Services (defined by K.R.S. 45A.380 (3))	_____	_____	_____
10C. Maintenance and Repairs	_____	_____	_____
10D. Utilities (inlcudes telephone)	_____	_____	_____
10E. Rents and Leases	_____	_____	_____
10F. Insurance and Bonds	_____	_____	_____
10G. Other Contract (define)_____	_____	_____	_____
10H. Other Contract (define)_____	_____	_____	_____
10I. Other Contract (define)_____	_____	_____	_____
Subtotal Contracted Services	_____	_____	_____
<u>Materials and Supplies</u> (sub-category)			
10J. Materials	_____	_____	_____
10K. Supplies	_____	_____	_____
Subtotal Materials and Supplies	_____	_____	_____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Other Operating Expense (sub-category)</u>			
10L. Other Operating (define)_____	_____	_____	_____
10M. Other Operating (define)_____	_____	_____	_____
Subtotal Other Operating Expense	_____	_____	_____
Total, Operating Expenses	_____	_____	_____
11. <u>Administration</u>			
11A. Dues and Subscriptions	_____	_____	_____
11B. Travel and Training	_____	_____	_____
11C. Court Judgements	_____	_____	_____
11D. Grants and Donations	_____	_____	_____
11E. Reserve for Transfer (no expenditures from this account)	_____	_____	_____
11F. Other (define)_____	_____	_____	_____
Total Administration	_____	_____	_____
12. <u>Capital Outlay</u>			
12A. Land	_____	_____	_____
12B. Land Improvement	_____	_____	_____
12C. Building Construction	_____	_____	_____
12D. Building Improvement	_____	_____	_____
12E. Furniture and Fixtures	_____	_____	_____
12F. Equipment	_____	_____	_____

	Actual FY 2007-08	Budget FY 2008-09	Estimate FY 2009-10
<u>Capital Outlay</u> (continued)			
12G. Vehicles			
12H. Other (define)_____			
12J. Other (define)_____			
Total Capital Outlay			
13. Debt Service			
13A. Short Term Debt Principal			
13B. Short Term Debt Interest			
13C. Loan Principal, Other Governments			
13D. Loan Interest, Other Governments			
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G.O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest			
Total Debt Service			
GRAND TOTAL ALL APPROPRIATIONS			

This budget is true and accurate to the best of my knowledge and belief.

Signed _____

District Chief Financial Officer

(Date) _____

Received by _____ **County**

(Signed) _____ **County Fiscal Court Clerk**

(Date) _____

Received by Governor's Office for Local Development (date) _____

District mailing address:

(Street or P O Box) _____

(City & zip code) _____